

**\*\*\*Pending\*\*\***  
**AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 3155**

**By Representative(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

SECTION 1. The following sum of money, or so much thereof as  
may be necessary, is hereby appropriated out of any money in the  
State General Fund not otherwise appropriated, to defray the  
expenses of the Department of Economic and Community Development  
for the fiscal year beginning July 1, 1999, and ending  
June 30, 2000..... \$ 29,505,248.00.

SECTION 2. The following sum, or so much thereof as may be  
necessary, is hereby appropriated out of any money in the State  
Treasury to the credit of the Department of Economic and Community  
Development or the appropriate special fund for the purpose of  
defraying the expenses incurred in the operation of the various  
divisions of the department for the fiscal year beginning July 1,  
1999 and ending June 30, 2000.....  
..... \$ 122,140,854.00.

SECTION 3. With the funds appropriated under the provisions  
of Sections 1 and 2, the following positions are authorized:

**AUTHORIZED POSITIONS:**

Permanent:	Full Time. . . . .	325
	Part Time. . . . .	9
Time-Limited:	Full Time. . . . .	42
	Part Time. . . . .	3

From the funds provided in this act, funds may be expended for the following purposes, in compliance with the policies established by the State Personnel Board and any conditions placed on such expenditures:

(a) The components of the Variable Compensation Plan shall be maintained within the constraints of the funds appropriated herein.

(b) Funds are provided to adjust the Variable Compensation Plan, including realignment, to ensure that all full-time employees with at least six (6) months of continuous current service, as of June 30, 1999, receive an increase of One Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to adjust critical job classes up to an additional One Thousand Dollars (\$1,000.00).

(c) If an employee is currently at or above the end salary for his or her job classification, then the increase shall be built into the employee's base salary. To be eligible for any increase authorized in this section, employees may not have a current performance rating below "meets expectations" as of the effective date of the increase. Employees who subsequently receive a performance rating of "meets expectations" or above during Fiscal Year 2000 shall receive the salary increase effective the date of the rating.

It is the agency's responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2001 do not exceed Fiscal Year 2000 funds appropriated for that purpose unless programs or positions are added to the agency's budget by the Mississippi Legislature.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 4. Of the funds appropriated in Section 2, the amount of Four Hundred Fifty Thousand Dollars (\$450,000.00) shall be provided from the Motor Carrier Regulation Account to defray the expenses of the Department of Economic and Community Development in operating the state welcome centers.

SECTION 5. The acceptance and expenditure of funds, and interest on such funds, received from, or by virtue of consent or other orders of or agreements involving any agency, instrumentality, or judicial tribunal of any state or the United States for petroleum price compliance and allocation which may become available during the fiscal year for the support of the Department of Economic and Community Development or any programs sponsored under the terms of the receipt of these funds are hereby authorized not to exceed Two Million Dollars (\$2,000,000.00) and approved, provided such receipts and expenditures are reported and otherwise accounted for in accordance with Section 27-103-101 et seq., and Section 27-104-1 et seq., Mississippi Code of 1972.

SECTION 6. It is the intention of the Legislature that the Department of Economic and Community Development is hereby authorized to escalate and expend funds from any source not to exceed Five Million Dollars (\$5,000,000.00) in accordance with rules and regulations of the Department of Finance and Administration in a manner consistent with the escalation of federal funds.

SECTION 7. It is the intention of the Legislature that the Department of Economic and Community Development shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 1999. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2001 shall be submitted to the Joint Legislative Budget Committee

in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2000 budget request process.

SECTION 8. Of the funds appropriated in Section 1, the amount of Nine Million Two Hundred Thousand Dollars (\$9,200,000.00), or so much thereof as may be necessary, is provided for the purpose of supporting Mississippi Tourism Advertising and Promotion for Fiscal Year 2000. The expenditure of funds authorized in this section shall be exempt from Section 25-9-120, Mississippi Code of 1972.

SECTION 9. Of the funds appropriated in Section 1, the amount of Two Million Two Hundred Thousand Dollars (\$2,200,000.00), or so much thereof as may be necessary, is provided for the purpose of supporting, marketing, and facilitating Mississippi business growth for Fiscal Year 2000. The expenditure of funds authorized in this section shall be exempt from Section 25-9-120, Mississippi Code of 1972.

SECTION 10. In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

<u>Performance Measures</u>	<u>FY2000 Target</u>
National Development	
Recruitment contacts (Actions)	3,100
Minority business contacts (Actions)	4,291
Minority business certifications (Actions)	284
Qualified prospects (Prospects)	230
International Development	
Investment contacts (Entities)	375

122	Trade contacts (Entities)	1,000
123	Investment prospects (Prospects)	48
124	Financial Resources	
125	Requests for financing or incentives (Actions)	455
126	Tourism Development	
127	Number of tourist inquiries generated(#)	476,721
128	Welcome Centers	
129	Tourists registered (Persons)	3,225,000
130	Existing Industry & Business	
131	Interactions with interested businesses (actions)	7,575
132	Businesses assisted (Entities)	2,800
133	Energy	
134	BTUs saved (Units in trillions)	71.67
135	Clients served (Entities)	34,650
136	Employment Training	
137	Successful program completion by clients (%)	78
138	Clients served (Persons)	12,460
139	Community Services	
140	Amount of grants awarded (\$)	55,000,000
141	Grants and loans awarded (Items)	185
142	Community programs delivered (Programs)	165

143       A reporting of the degree to which the performance targets  
144 set above have been or are being achieved shall be provided in the  
145 agency's budget request submitted to the Joint Legislative Budget  
146 Committee for Fiscal Year 2001.

147       SECTION 11. In addition to all other sums herein  
148 appropriated, the following sum, or so much thereof as may be  
149 necessary, is hereby appropriated out of any money in the State  
150 General Fund not otherwise appropriated, to the Department of  
151 Economic and Community Development for the purpose of providing  
152 funds for the Institute for Technology Development, for the fiscal  
153 year beginning July 1, 1999, and ending June 30, 2000.....

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154 ..... \$ 750,000.00.

155       The funds appropriated under the provisions of this section  
156 are provided for the specific purpose of providing state funds for  
157 support of the Institute for Technology Development to equip,  
158 operate and maintain a post-graduate, integrated circuit design,  
159 engineering training program, known as ComPEET. The funds herein  
160 appropriated shall be held separate and apart from all other funds  
161 appropriated to the Department of Economic and Community  
162 Development.

163       SECTION 12. The money herein appropriated shall be paid by  
164 the State Treasurer out of any money in the State Treasury to the  
165 credit of the proper fund or funds as set forth in this act, upon  
166 warrants issued by the State Fiscal Officer; and the State Fiscal  
167 Officer shall issue his warrants upon requisitions signed by the  
168 proper person, officer or officers, in the manner provided by law.

169       SECTION 13. This act shall take effect and be in force from  
170 and after July 1, 1999.